



Annual Report and Accounts
For the year ended 28th February 2018



Adrian & Susan Speight (with Jonathan Gicharra-trustee) Cook for Kenya !- a successful fundraiser this year

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Trustees Report
For the year ended 28th February 2018



Our Special Olympics Kenya disability football league

Name of the Charity: Friends of Kianjai, Kenya

Registration number: 1143972

Date of Registration: 26th September 2011

Bankers: Lloyds Bank Plc
A/c number: 33171360
Sort code:30-90-49

Principal address: 31 Fore Street
Bradninch
Exeter
EX5 4NN

Governing Instrument: Friends of Kianjai was formed as an unincorporated association by the declaration of a trust made on the 31st August 2011

Trustees: Caroline Newton (Chair)
Jonathan Gichaara (Vice - Chair)
Sally Livsey (Treasurer)
Elizabeth Gichaara
Gladys Gesage

All above trustees held office for the whole year under review
They have all been selected based on experience of the region in Kenya, friendships and expertise

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

For the year ended 28th February 2018

Aim and Purposes

Friends of Kianjai, Kenya (FKK) are a group of Kenyans and Europeans who formed to send resources to Kianjai in the summer of 2011 to enable locals to survive a famine due to drought.

This vibrant community of Kianjai, has leaders of integrity with vision, creativity and energy for change.

Their resources are depleted but the social enterprise and dedication is inspiring.

The friendships that were forged during 2011 make us uniquely placed to continue our support.

FKK see it as our role to work with these leaders to provide the resources which will empower them to realise their vision to rebuild their community.

Objectives and Activities

Currently our focus of support is divided into four areas:

- * **Famine Relief** . The region of Tigania West remains vulnerable to severe drought and when the population is facing famine we divert money from our other projects to alleviate and support where we can.
- * **Educational support** . We support orphans and children from humble backgrounds to remain in education either at school or in a vocational place in higher education.. We are also resourcing these institutions and teachers so they can provide a better quality of education.
- * **Special needs educational support**. We resource feeding programs at our special units to minimise malnutrition amongst disabled children in the community. We aim to provide teachers and parents with training to encourage better inclusion of disabled children into education and their wider local community. Work continues on the development of the Rehema respite centre which will act as a focus for our support.



Parents at Kitheo playgroup receive their chicken project kits

- * **Entrepreneurial support**. FKK responds to local enthusiasm and interest. We respond to initiatives within the community to develop income generating projects. These may be by individuals or groups who have come together to share ideas and support each other.

Trustees Report (continued)
For the year ended 28th February 2018

Achievements and Performance

In the seventh year of activities for FKK, we are delighted to report the following achievements against our objectives

Famine Relief and Food security

This year saw the successful first stage of our application for an International Rotary World Fund grant of **\$82000** for our **school farms** project to increase the self-sufficiency and sustainability of our **special needs units** who currently rely on our monthly feeding program. Together with the Rotary Club of Grantham Kesteven (UK) and Nithi (Meru, Kenya) work will start soon on the construction of waterpans at our special unit schools to enable the community to feed itself from a small farm on school land. All training and support is part of the plan which over the next 3 years will reduce the need for our feeding program. Work continues at Mituntu Polytechnic where plans for the 200 acre experimental farm develop. This is the site for one of our first waterpans from the Rotary grant. The water harvesting system built here will serve as both model and training site. Local residents, the school board and staff and FKK local volunteers and professional advisors are working together to establish an agricultural project focusing on farming where water is unreliable. Our trustees visited Kenya in May and November 2017 to oversee developments in these two major projects.

Educational support

Oliver and Learn Foundation remain our key partner and funder in the provision of a School sponsorship scheme that now supports 195 students through secondary school, an additional 44 students living with HIV AIDS and purchases uniform for the poorest families.

We continue to rely on the professional and gracious support of Peter Gitonga from Soteni who oversees this scheme in Kenya. This year he has been joined by Titus who is focussing on the emotional support needs of our students.



Sponsored students from all our schools meet up for a support day

Special needs educational support.

The co-ordination of the **14 special units feeding program** continues to be ably managed by Nkanata Mwiti who also oversees our extended network of projects in this community.

The annual **Disability awareness day** this year was attended in large numbers and plans in future will enable this day to be spread over a few smaller events to make it more manageable.

A highlight of the year has been the launch of the **Special Olympics Kenya(SOK) Rehema Disability Football league**.

Enabled by a generous donation from **Oliver and Learn** our valiant team of special teachers went on a trip to Nairobi to train as football coaches for 2 days with SOK. Much was learned by all from this elite event and brought back to be disseminated locally. The donated football strip brought much joy and it was agreed that future events would target a wider group in the disabled community.

Physiotherapy Clinics - Five units are visited each month by two therapists and teachers who attend and train

Nutritionalist- visits continue each month at the special units and also at the newly established playgroups

Trustees Report (continued)
For the year ended 28th February 2018

Playgroups for mothers and babies from the disabled community- This year has seen the successful establishment of 8 mother to mother playgroups for disabled children which are linked to local dispensaries. The trustees are very excited at this development as it services our aim of being a signposting service to the disabled community. These groups encourage mutual learning and support for mothers who may have been reluctant to expose their children to community life and are being run by the dispensaries themselves requiring no ongoing funding from FKK. Due to the success of the KK Lumbi chicken project we decided to donate 20 startup chicken kits to families at Kitheo playgroup and also set up grant funding to aid the transport costs of mothers unable to attend due to financial hardship.

Community Workshops - FKK continues to support this initiative where parents have a lot to contribute and has resulted in new support groups being formed. Topics include Family planning, budgeting, immunisations and hygiene.

The Rehema Respite Centre for children with special needs and their families

This year has seen no major developments on the land but some happy news on the farm.



A new calf is born !

A significant step forward in the future of the Rehema project was the establishment of a Nairobi Fund raising initiative. A WhatsApp group called the **FKK Rehema Initiatives** has been established with over 90 members and plans for a major Harambee (local fundraising event) are underway.



The Nairobi Support Fundraising group

- <> The **equipment lending library** for disability aids maintained at the centre is regularly used
- <> The **Appropriate Paper-based Technology (APT) workshop** continues supported by grant funding from FKK and volunteers and professionals who give their time and expertise.

Entrepreneurial support and other projects this year

- <> **The chicken projects** continue and this being extended to the playgroup communities where appropriate. extend this. FKK are considering whether this project can be extended
- <> The Liarangi Community Based organisation which has benefitted from our waterpans now has 100 members and has started table banking in connection with Dickson Ntwiga and his solidarity bank. We are encouraged by this local initiative and are looking at how table banking may help our families in the future.

Trustees Report (continued)
For the year ended 28th February 2018

The trustees continue to be grateful for the developing relationships with our partners in the following organisations who share their time, wisdom and experience with us.

Trade Aid	John Asher and Trade Aid continue to share experience and support
Roll out the Barrel	The water bottles provided have been put to good use amongst families with special need children.
Vision Africa	This partnership is very important to us and we have much to gain from sharing experiences and expertise.
Soteni Village of Hope	Peter Gitonga has brought experience and inspiration to the co-ordination of our Educational Sponsorship Scheme.
Oliver & Learn	This charitable foundation provides ongoing grant funding and enthusiastic fundraising skills!
Rotary Clubs	Both in the UK and in Kenya the members have been a vital part of our fundraising this year
Mulhouse Design Compa	The owners and staff at Mulhouse continue to support us in our fundraising and many other ways throughout the year.

The trustees would like to take this opportunity to express our thanks to the above organisations and individuals who have played an important part in making this year such a success. There are countless volunteers in Kenya and the UK whose tireless work and enthusiasm has made all the activities we undertake possible- thankyou!

Financial review

At the end of the period FKK held funds of £18875 of which £4265 were restricted to educational sponsorship projects and £5812 restricted to projects within the special needs community

The trustees are satisfied that funds will continue to be available to match the requirements in the years ahead

Reserves Policy

The Trustees consider that all money raised is in direct response to a specific project or need. We identify needs or projects in the Kianjai community and aim to find donors in the UK willing to resource them. In the year under review we did not consider it appropriate to hold any reserves that do not fulfil the above requirements. However at the end of the period there were £8798 in free reserves.

Structure, Governance & Management

FKK was formed when Jonathan Gichaara (who was born in Kianjai), Sally Livsey and Caroline Newton met in early 2011. Following a trip to Kianjai in July 2011 the charitable trust was formed on the 31st August 2011 with the above three as trustees and the charity was registered on the 26th September 2011.

The trustees have met regularly this year and undertaken two separate visits to Kenya at their own expense.

We benefit greatly from the expertise, accountability and friendship of the governors and officers within the Methodist circuit in Kianjai.

Together we share in a common faith and trust in God to Whom we look with confidence for guidance, grace and yet more abundant love and gifts.

The trustees declare that they have approved the trustees report above.

Sally Livsey

Signed on behalf of the trustees on the 24th December 2018

Sally Livsey, Trustee & Treasurer

**Independent Examiner's Report to the Trustees of Friends of Kianjai, Kenya
For the year ended 28th February 2018**

This report on the accounts of Friends of Kianjai Kenya for the period ended 28th February 2018 which are set out on page 8, is in respect of an examination carried out under Section 114 of the Charities Act 2011.

Respective responsibilities of the trustees and examiner

The trustees are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- <> examine the accounts under section 145 of the Charities Act,
- <> to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- <> to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:

- <> accounting records were not kept in accordance with section 130 of the Charities Act;
- <> the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed.....

Name: Chris Southwell FCA
Address 44 Fore Street, Bradninch, Exeter EX5 4NN
Date 20th December 2018

Statement of Financial Activities
For the year ended 28th February 2018

		Restricted Funds			Total 2018	Total 2017
		Unrestricted Funds	Famine & Health Education	Special Needs		
		£	£	£	£	£
Incoming Resources						
Regular Giving	Individuals	2840	300	1840	4980	5299
Voluntary receipts:	Individuals	11967	2512		14479	13767
	Churches & other groups			6712	6712	3158
	Oliver & Learn Foundation		24000	10383	34383	17447
	Rotary Clubs			19882	19882	1750
Fundraising:	Bazaars				0	6277
	Africa Day			1300	1300	
	The Big Give			6169	6169	0
	Firewalk			0	0	4853
	Other events	71		440	511	1446
	Gift Aid Tax reclaims	4600			4600	8355
		19478	0	26812	46726	93016
						62352
Resources expended	Total Incoming Resources					
Generating Funds:						
	Fundraising: Firewalk				0	1400
	Hire of film equipment				0	1606
	Charitable activities:					
	Famine relief and health	404			404	2699
	Education	872	26237		27109	27570
	Special Needs	7593		40914	48507	34573
	Enterprise	1082			1082	280
Management & Administration Costs:						
	Office costs (UK & Kenya)	2394			2394	1112
	Trustee meeting costs	1025			1025	1107
	Bank charges	60			60	75
	Total Resources Expended	13430	0	26237	40914	80581
						70422
Net Incoming/ (Outgoing)Resources before transfers		6048	0	575	5812	12435
Transfers between funds		(450)	450		0	0
Net movement in funds		5598	0	1025	5812	12435
Fund Balances Brought Forward		3200	3240		6440	14510
Fund Balances Carried Forward		8798	0	4265	5812	18875
						6440

Note 1: All management & administration costs borne by the trustees have been returned to the charity in the form of voluntary donations which generate a reclaim of tax under the Gift Aid scheme.

Balance Sheet	For the year ended 28th February 2018	Total 2018	Total 2017
		£	£
Current assets			
Cash at bank and in hand (UK)		13919	4630
Vision Africa uncleared disbursements.		1850	1810
HMRC - Gift aid Debtor		3106	
Total Net assets		£ 18875	6440
Fund Balances Carried Forward			
Unrestricted funds		8798	3200
Restricted Funds :	Educational Sponsorship	4265	3240
	Special Needs projects	5812	0
Total Funds		£ 18875	6440

Statement of Financial Activities
For the year ended 28th February 2018

Notes to the financial statements

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transactional value unless otherwise stated.

The accounts have been prepared in accordance with:

- <> the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- <> the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)
- <> and the Companies Act 2011.

Friends of Kianjai Kenya meets the definition of a public benefit entity under FRS 102.

1.2 Going Concern

The financial statements have been prepared on a going concern basis.

1.3 Change of accounting policy

The accounts present a true and fair view and there is no change in accounting policy.

1.4 Change to accounting estimates

No changes to accounting estimates have occurred in the accounting period.

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period.

2.1 Accounting policies

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required and decided that this was not applicable.

2.2 Income

Incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the income, it is more likely than not that it will be received by the trustees and the amount can be quantified with reasonable accuracy.

Grants Grants and donations are included when the conditions for receipt are met.

The company has received Government grants in the year in relation to tangible fixed assets and these are credited to the income and expenditure account over the useful lives of the related assets.

Donated Goods Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so

Support Costs Friends of Kianjai Kenya has incurred expenditure on support costs.

Volunteer Help The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

2.3 Expenditure and liabilities

Recognition Expenditure is recognised on an accrual basis when a liability is incurred.

Governance Governance costs include those costs associated with meeting the constitutional and statutory obligations of the charity. They are not shown separately from other support costs

2.4 Assets

Debtors These are measured on initial recognition at settlement amount.

3. Analysis of

Income This is shown on the face of the SOFA

Expenditure This is shown on the face of the SOFA

Support Costs This is shown on the face of the SOFA

The Independent Examination was provided with no fees charged.

None of the trustees have been paid any remuneration or received any other benefits

Friends of Kianjai Kenya does not currently have any employees